

# COMMUNITY CORRECTIONS

## RESTITUTION CENTER DISBURSEMENT DATA FY2004

Average Monthly Restitution Population	257
Number Hours Community Service Work	28,100
Number Hours of Paid Employment	535,519

Gross Earnings	\$ 2,956,579.31
Taxes and FICA	\$ 371,477.13
Other Deductions	\$ 126,455.56
<b>Net Earnings/Net Income</b>	<b>\$ 2,458,646.62</b>

Restitution Paid	\$ 721,879.45
Fines and Court Costs	\$ 391,000.90
Family Support	\$ 37,613.72
Holding Accounts	\$ 404,050.71
Personal Allowances	\$ 198,738.57
Room and Board	\$ 705,363.27
<b>Total Disbursements</b>	<b>\$ 2,458,646.62</b>

<b>Medical Bills Paid by Residents</b>	<b>\$ 80,759.60</b>
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